

Six year Capital Outlay Priorities

Capital Outlay Priorities for the 2002 - 2004 Biennium

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases
Commerce & Trade	Department of Agriculture and Consumer Services	Construct Eastern Shore Farmers' Market and offices	0.0	0.0	5,900.0	0.0		<input type="checkbox"/>
	Department of Agriculture and Consumer Services	Construct Harrisonburg laboratory and office	0.0	0.0	6,452.0	0.0		<input type="checkbox"/>
	Department of Agriculture and Consumer Services	Construct Piedmont -Roanoke Farmers' Market	0.0	0.0	14,600.0	0.0		<input type="checkbox"/>
	Department of Forestry	Construct area offices statewide	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Virginia Employment Commission	Acquire Prince William local office	0.0	2,500.0	0.0	0.0		<input type="checkbox"/>
	Virginia Employment Commission	Maintenance reserve	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$3,500.0	\$28,952.0	\$0.0		

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Education	Christopher Newport University	Construct criminal justice academy	0.0	1,772.0	1,772.0	0.0		<input type="checkbox"/>
	Christopher Newport University	Construct performing arts center	0.0	7,500.0	0.0	0.0		<input type="checkbox"/>
	Christopher Newport University	Expand Sports, Wellness and Convocation Center, phase II	0.0	0.0	0.0	9,554.0	9d	<input type="checkbox"/>
	College of William and Mary in Virginia	Improve heating and cooling systems, phase II	0.0	0.0	3,000.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Renovate Rogers Hall	0.0	0.0	13,388.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Replace underground utilities, N. Boundary Street	0.0	0.0	2,500.0	0.0		<input type="checkbox"/>
	Frontier Culture Museum	Replace maintenance facility and accessway	0.0	0.0	1,250.0	0.0		<input type="checkbox"/>
	George Mason University	Construct performing arts center at Prince William	0.0	3,500.0	0.0	8,500.0	9d	<input type="checkbox"/>
	George Mason University	Renovate Lecture/Robinson A	0.0	0.0	11,300.0	0.0		<input type="checkbox"/>
	George Mason University	Renovate sports and recreational facilities	0.0	0.0	0.0	5,000.0	9d	<input type="checkbox"/>
	George Mason University	Renovate Thompson/West	0.0	0.0	9,600.0	0.0		<input type="checkbox"/>
	James Madison University	Construct CISAT academic building, phase III	0.0	0.0	22,995.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate and improve telecommunications infrastructure	0.0	0.0	5,315.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate Harrison Hall and Annex	0.0	0.0	8,000.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct central support complex	0.0	0.0	3,434.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown 2007 special exhibition	0.0	700.0	0.0	0.0		<input type="checkbox"/>

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Education	Jamestown - Yorktown Foundation	Construct Jamestown entrance plaza, parking lots, and roadways	0.0	0.0	5,269.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown Fort	0.0	0.0	1,367.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown interim exhibit	0.0	0.0	2,958.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown Powhatan Indian Village	0.0	0.0	575.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown riverfront support area	0.0	0.0	1,533.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate and expand Jamestown exhibition galleries	0.0	0.0	8,783.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate and expand Yorktown exhibition galleries	0.0	0.0	874.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate Jamestown maintenance building	0.0	0.0	487.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Replace Jamestown ships	0.0	0.0	1,600.0	0.0		<input type="checkbox"/>
	Longwood College	Renovate Jarman Auditorium	0.0	0.0	5,802.0	0.0		<input type="checkbox"/>
	Longwood College	Upgrade steam plant, phase II	0.0	0.0	2,402.0	0.0		<input type="checkbox"/>
	Marine Science (VIMS)	Construct biological, fisheries & physical sciences	0.0	2,987.0	10,454.0	0.0		<input type="checkbox"/>
	Mary Washington College	Construct residence hall	0.0	0.0	0.0	4,000.0	9c	<input type="checkbox"/>
	Norfolk State University	Renovate teacher education building	0.0	0.0	4,194.0	0.0		<input type="checkbox"/>
	Old Dominion University	Renovate chemistry building laboratories	0.0	0.0	1,465.0	0.0		<input type="checkbox"/>
	Radford University	Renovate Floyd Hall	0.0	0.0	0.0	4,843.0	9c	<input type="checkbox"/>

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Education	Radford University	Replace Dedmon Center roof	0.0	0.0	0.0	1,423.0	9d	<input type="checkbox"/>
	Richard Bland College	Renovate art building	0.0	0.0	683.0	0.0		<input type="checkbox"/>
	Science Museum of Virginia	Restore the upper concourse	0.0	0.0	900.0	0.0		<input type="checkbox"/>
	University of Virginia Medical Center.	Expand university hospital	0.0	9,516.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct Darden School expansion	0.0	2,000.0	0.0	40,000.0	9d	<input type="checkbox"/>
	University of Virginia / Academic Division	Improve new Cabell Hall infrastructure	0.0	0.0	8,500.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Cocke Hall	0.0	0.0	2,529.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Gilmer Hall laboratories	0.0	200.0	2,160.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate North Grounds chiller plant	0.0	0.0	3,200.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Replace Campbell Hall chiller	0.0	0.0	2,300.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Upgrade McLeod Hall HVAC	0.0	0.0	3,450.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Renovate Crockett Hall	0.0	0.0	4,125.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Construct women's athletic facilities	0.0	0.0	1,700.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Renovate Nichols Hall	0.0	0.0	16,462.0	0.0		<input type="checkbox"/>
	Virginia State University	Construct student village dining	0.0	0.0	0.0	3,849.0	9c	<input type="checkbox"/>
	Virginia State University	Construct Student Village F&G Dorms	0.0	0.0	0.0	6,491.0	9c	<input type="checkbox"/>

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Education	Virginia State University	Renovate Daniel Gym	0.0	0.0	9,913.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Hibbs building	0.0	206.0	1,622.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate School of Business	0.0	0.0	1,796.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate university libraries	0.0	0.0	2,300.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate West Hospital	0.0	0.0	10,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct academic buildings, Virginia Beach, Tidewater CC	0.0	817.0	7,419.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct learning resource center, Southwest Virginia	0.0	0.0	6,815.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct maintenance service buildings, various VCCS campuses	0.0	0.0	3,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct medical education campus, Northern Virginia CC	0.0	0.0	5,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct science laboratory building, Lord Fairfax CC	0.0	1,250.0	7,237.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate instructional buildings, Wytheville CC	0.0	0.0	1,300.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate instructional labs, John Tyler CC	0.0	150.0	5,019.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate Learning Resource Center, Patrick Henry CC	0.0	45.0	1,481.0	0.0		<input type="checkbox"/>

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Education	Virginia Community College System	Renovate Parham Road campus phase IV, J. Sargeant Reynolds CC	0.0	0.0	14,055.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate south campus, Virginia Western CC	0.0	127.0	3,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace exterior doors and windows, Thomas Nelson CC	0.0	0.0	978.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace major mechanical systems, various VCCS campuses	0.0	0.0	4,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace roofs, various VCCS campuses	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Supplement advanced technology bldg., Virginia Beach, Tidewater CC	0.0	0.0	3,019.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Supplement Peninsula Workforce Develop. Center, Thomas Nelson	0.0	0.0	1,500.0	0.0		<input type="checkbox"/>
	Virginia Museum of Fine Arts	Construct parking deck	0.0	0.0	8,486.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Construct field house	0.0	0.0	0.0	7,000.0	9c	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Construct new residence hall	0.0	0.0	0.0	13,200.0	9c	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Renovate building and construct learning lab	0.0	1,500.0	2,500.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Renovate Cowgill Hall HVAC and power	0.0	0.0	4,959.0	0.0		<input type="checkbox"/>
	Virginia School for the Deaf and Blind at Staunton	Renovate Stuart Building	0.0	0.0	1,460.0	0.0		<input type="checkbox"/>
Area Total			\$3,000.0	\$32,270.0	\$283,185.0	\$103,860.0		

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Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases
General Government	Central Capital Outlay Appropriations	Blanket energy efficiency projects - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Blanket for repairs and improvements - statewide	80,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Maintenance reserve	115,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Construct addition to Virginia War Memorial	0.0	0.0	2,393.0	0.0		<input type="checkbox"/>
	Department of General Services	Construct new 1500 vehicle parking structure	0.0	4,100.0	11,498.0	0.0		<input type="checkbox"/>
	Department of General Services	Demolish old consolidated laboratories building	1,200.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Finance Building	0.0	0.0	22,771.6	0.0		<input type="checkbox"/>
	Department of General Services	Renovate General Assembly Building - Phase II	0.0	0.0	5,272.4	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Morson Row properties	0.0	0.0	1,599.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Supreme Court Building	0.0	0.0	1,730.0	0.0		<input type="checkbox"/>
	Department of Taxation	Renovate 2220 West Broad Street	0.0	0.0	25,000.0	0.0		<input type="checkbox"/>
	Department of Veterans' Affairs	Construct new Veterans' Care Center	0.0	17,502.0	9,424.0	0.0		<input type="checkbox"/>
	State Lottery Department	Blanket authorization for equipment	0.0	21,720.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$198,200.0	\$43,322.0	\$79,688.0	\$0.0		

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Human resources	Department of Mental Health Mental Retardation and Substance Abuse	Abate asbestos environmental hazards	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Improve life safety code compliance	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate bldg. #4 and bldg. #1 Northern Virginia Training Center	0.0	0.0	5,597.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate boilers/steamlines/HVAC - system-wide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate building #43, Central State Hospital	0.0	0.0	4,500.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate cottages at Southeastern Virginia Training Center	0.0	0.0	3,979.0	0.0		<input type="checkbox"/>
	Woodrow Wilson Rehabilitation Center	Renovate Birdsell-Hoover medical administration Building	0.0	0.0	6,500.0	0.0		<input type="checkbox"/>
	Woodrow Wilson Rehabilitation Center	Renovate Watson Dining Hall and activities building	0.0	0.0	6,000.0	0.0		<input type="checkbox"/>
Area Total			\$8,000.0	\$0.0	\$26,576.0	\$0.0		

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Natural Resources	Department of Conservation and Recreation	Construct cabins and campground - Lake Anna State Park	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct cabins and campsites at Shenandoah River State Park	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campground - Belle Isle State Park	0.0	0.0	1,843.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campground at James River State Park	0.0	0.0	1,188.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campsites - Smith Mountain Lake State Park	0.0	0.0	1,437.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct visitors center - Saylor's Creek State Park	0.0	0.0	1,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Dredge lake at Hungry Mother State Park	1,375.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Maintenance reserve	0.0	3,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Repair trails - Douthat State Park	0.0	0.0	1,337.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Acquire wildlife management areas	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Construct boating access sites	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve dam safety	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve wildlife management area facilities	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Maintenance reserve	0.0	1,700.0	0.0	0.0		<input type="checkbox"/>

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Natural Resources	Department of Game and Inland Fisheries	Replace Fredericksburg (Region V) Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Replace Verona (Region IV) Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Replace Williamsburg (Region I) Regional Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Natural History Museum	Construct a new museum facility	0.0	3,445.0	13,928.0	0.0		<input type="checkbox"/>
Area Total			\$1,375.0	\$18,645.0	\$24,733.0	\$0.0		

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Public safety	Department of Military Affairs	Replace Waller Depot warehouse	0.0	0.0	1,892.0	0.0		<input type="checkbox"/>
	Department of Alcoholic Beverage Control	Maintenance reserve	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct facility for sexually violent predators	0.0	0.0	20,000.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct meat processing plant	0.0	0.0	750.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct medical building addition - Deep Meadow Correctional Center	0.0	0.0	740.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct treatment building - Southampton WDC	0.0	0.0	232.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Expand Deerfield administration building	0.0	0.0	562.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Expand office space--Pocahontas Correctional Field Unit	0.0	0.0	440.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Improve security systems - statewide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Replace James River Correctional Center water treatment plant	0.0	0.0	1,200.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade Coffeewood Correctional Center wastewater treatment plant	0.0	0.0	1,400.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade fire safety systems - statewide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Emergency Services	Restore the fuel storage facility	1,659.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Acquire and upgrade Natural Bridge Juvenile Correctional Center	0.0	0.0	850.0	0.0		<input type="checkbox"/>

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Public safety	Department of Juvenile Justice	Expand Oak Ridge Juvenile Correctional Center	0.0	0.0	4,160.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Improve RDC school and central infirmary	0.0	0.0	11,175.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Improve security systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Repair water systems	1,500.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade fire safety systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of State Police	Construct combined HQ addition and new emergency operations cen	0.0	0.0	14,570.0	0.0		<input type="checkbox"/>
	Department of State Police	Construct communications control building	0.0	0.0	625.0	0.0		<input type="checkbox"/>
	Department of State Police	Improve Wytheville Area Office	0.0	0.0	275.0	0.0		<input type="checkbox"/>
	Dept of Criminal Justice Services	Construct law enforcement driver training facility	0.0	0.0	7,800.0	0.0		<input type="checkbox"/>
Area Total			\$13,159.0	\$2,000.0	\$66,671.0	\$0.0		

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Transportation	Department of Motor Vehicle	Blanket for capital leases	0.0	0.0	0.0	0.0		<input checked="" type="checkbox"/>
	Department of Motor Vehicle	Maintenance reserve	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Acquire land for operational facilities	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct chemical storage facilities	0.0	3,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct National Air & Space Museum	0.0	0.0	20,000.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct new district/residency facilities	0.0	18,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Maintenance reserve	0.0	5,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Upgrade operational facilities	0.0	8,000.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Improve cargo handling facilities	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Maintenance reserve	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$48,000.0	\$20,000.0	\$0.0		

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Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases	
Grand Total			\$223,734.0	\$147,737.0	\$529,805.0	\$103,860.0			